

**CEDARVILLE UNIVERSITY
EADA REPORT
FY 04/05**

U.S. DEPARTMENT OF EDUCATION
OFFICE OF POSTSECONDARY EDUCATION

General information	Unit ID: 201654
CEDARVILLE UNIVERSITY 251 N. Main Street CEDARVILLE	Number of Full-time Undergraduates : 2,916 Men : 1,307 Women :1,609

Athletic Department information	
Pete Reese, AD 251 N. Main Street CEDARVILLE	Reporting Year : 7/1/2004-6/30/2005 Reporting Official : Dr. William Brown Title : PRESIDENT Phone : 937-766-7900 Sanctioning Body : NAIA Division II

Athletics Participation

	Number of Participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Varsity Team		
Baseball	26	
Basketball	19	13
All Track Combined	36	31
Golf	7	
Soccer	28	24
Softball		15
Tennis	9	10
Volleyball		10
Total Participants	125	103
Unduplicated Count of Participants	124	101

Operating Expenses I Per Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Participants (enter values from table A)	Operating Expenses per Participant	By Team	
Baseball	26	\$728	\$18,926				\$18,926
Basketball	19	\$2,214	\$42,066	13	\$3,787	\$49,232	\$91,298
All Track Combined	36	\$1,077	\$38,772	31	\$1,138	\$35,265	\$74,037
Golf	7	\$1,374	\$9,615				\$9,615
Soccer	28	\$1,123	\$31,432	24	\$1,277	\$30,638	\$62,070
Softball				15	\$1,345	\$20,170	\$20,170
Tennis	9	\$1,166	\$10,498	10	\$1,013	\$10,130	\$20,628
Volleyball				10	\$4,431	\$44,313	\$44,313
Total Operating Expenses	125		\$151,309	103		\$189,748	\$341,057

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Head Coaches Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties		Part Time Coaching Duties		Full Time University Employee		Part Time University Employee or Volunteer		
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		2	2						2
Golf		1	1						1
Soccer		1	1						1
Tennis		1			1				1
Coaching Position Totals	0	7	6	1	0	0	0	0	7

Head Coaches Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties		Part Time Coaching Duties		Full Time University Employee		Part Time University Employee or Volunteer		
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball		1	1						1
All Track Combined		2	2						2
Soccer		1	1						1
Softball						1		1	1
Tennis						1	1		1
Volleyball						1	1		1
Coaching Position Totals	0	4	4	0	0	3	2	1	7

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Assistant Coaches Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties		Part Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties		Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball			2					2	2
Basketball			2	1				1	2
All Track Combined			2	1		2	1	1	4
Golf			0			0			0
Soccer			2					2	2
Tennis			1			1		1	2
Coaching Position Totals	0	9	2	7	0	3	1	2	12

Assistant Coaches Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties		Part Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties		Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball			2			1	1		3
All Track Combined			2			5	1	4	7
Soccer			1					1	1
Softball			1					1	1
Tennis						1		1	1
Volleyball			1	1		2	1	1	3
Coaching Position Totals	0	7	1	6	0	9	3	6	16

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Revenues

	Men's Teams	Women's Teams	Total
Basketball	\$327,816	\$256,566	\$584,382
Total Revenues of all Sports, except football and basketball, combined	\$454,961	\$555,771	\$1,010,732
Total Revenues	\$782,777	\$812,337	\$1,595,114
Not allocated by gender/sport			\$903,686
Grand Total			\$2,498,800

Expenses

	Men's Teams	Women's Teams	Total
Basketball	\$272,034	\$256,342	\$528,376
Total Expenses of all Sports, except football and basketball, combined	\$494,328	\$556,728	\$1,051,056
Total Expenses	\$766,362	\$813,070	\$1,579,432
Not allocated by gender			\$498,610
Grand Total Expenses			\$2,078,042

Athletically-Related Student Aid

Athletically-Related Student Aid may be reported as an expense and revenue under the team of the athletes receiving the aid.

	Men's Teams	Women's Teams	Total
Total	\$325,706	\$384,483	\$710,189
Ratio(percent)	46	54	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$10,102	\$5,454	\$15,556

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Head Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$15,813	\$17,572
Number of Head Coaches Included in Average	7	7
Average Annual Institutional Salary per FTE	\$39,113	\$53,714
Number of FTEs included in Average	2.83	2.29

Assistant Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$2,466	\$3,004
Number of Assistant Coaches Included in Average	12	16
Average Annual Institutional Salary per FTE	\$10,761	\$13,096
Number of FTEs included in Average	2.75	3.67

Supplemental Information

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